VILLAGE OF BELLEVUE
BUDGET HEARING NOTICE

Notice is hereby given that a Public Hearing on the proposed 2019 budgets for the Village of Bellevue will be held on **Wednesday, November 14, 2018 at 6:30 p.m. at the Village Hall/Public Safety Building, 3100 Eaton Road.** The proposed budgets in detail are available for inspection on the Village's website, www.villageofbellevue.org or at the Bellevue Village Offices, 2828 Allouez Avenue, Monday through Friday from 7:30 a.m. to 4:30 p.m. The following is a summary of the proposed 2019 budgets:

GENERAL FUND

REVENUES	2017 Actual	2018 Budget	2018 Actual As of 8/31/18	2018 Estimate	2019 Proposed Budget	% Change
Taxes						
- General Property	$2,316,681	$2,462,915	$2,462,915	$2,462,915	$2,591,388	5.22%
- Other	414,389	415,541	369,700	420,604	421,341	1.40%
Intergovernmental	1,043,013	1,209,777	674,921	1,186,350	1,318,780	9.01%
Licenses & Permits	450,404	376,839	212,883	434,789	404,285	7.28%
Fines & Forfeitures	155,116	193,000	109,376	156,500	193,000	0.00%
Public Charges	235,463	247,140	218,797	273,978	267,639	8.29%
Misc. Revenues	294,518	278,839	283,460	318,070	335,641	20.37%
TOTAL REVENUES	**$4,909,584**	**$5,184,051**	**$4,332,052**	**$5,253,206**	**$5,532,074**	**6.71%**

EXPENDITURES	2017 Actual	2018 Budget	2018 Actual As of 8/31/18	2018 Estimate	2019 Proposed Budget	% Change
General Government	$584,548	$645,633	$429,642	$646,284	$649,189	0.55%
Public Safety	2,281,756	2,528,344	1,477,791	2,570,529	2,583,837	2.19%
Public Works	1,190,280	1,251,391	733,606	1,214,595	1,453,627	16.16%
Culture & Recreation	477,721	558,033	299,437	533,501	599,141	7.37%
Conservation/Development	205,872	217,465	147,248	215,822	226,280	4.05%
Other Financing Uses	73,835	22,000	22,000	22,000	20,000	-9.09%
TOTAL EXPENDITURES	**$4,814,012**	**$5,222,866**	**$3,109,724**	**$5,202,731**	**$5,532,074**	**5.92%**

ASSESSED TAX RATE	$2.77	$2.86			$2.93
TAX INCREMENT DISTRICTS	$1,239,137	$1,353,937	$442,086	$216,482	$297,682

Informational – BALANCES AS OF 12/31/17

GENERAL FUND	$1,680,408
DEBT SERVICE FUND	$1,492,509
SPECIAL REVENUE FUNDS	$222,506
CAPITAL PROJECTS FUNDS	$700,008
INTERNAL SERVICE FUNDS	$1,884,216
SANITATION FUND	-$6,528
TOTAL	**$5,973,119**

Karen M. Simons
Clerk/Treasurer

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